

WARA - Plans for the coming year

References

- WARA 3.0, Guidelines for the establishment and operation of WASP Research Arenas
- Budget template

Purpose of this document

Each active arena should submit a plan for the upcoming year including an overview of the budget request. A detailed budget according to the budget template should be provided as a separate document. The reports from all the arenas will be reviewed at the same occasion by the Arena Management Group (AMG). The outcome of the review will be presented to the Executive Committee before it is considered by the board for a decision.

Plans for the coming year

Outline the plans in terms of projects and other activities to be executed and state expected results in terms of how the program will contribute to WARA's main objective: *To provide WASP PhD students and researchers with the means to develop, test, and demonstrate research with high industrial and societal relevance*. Additionally, describe how the arena will contribute to WASP graduate school and new research initiatives. Also, how the arena will promote networking and increase the visibility of WASP research in society. Goals for each KPI (stated in WARA 3.0) should also be included.

Requested funding

Specify and motivate requested funding in a short summary and fill in the budget template, stating requested funding from WASP as well as the sources and estimated value of the co-financing. Ensure that the budget complies with WARA 3.0. Describe how the budget request will provide added value to the users and contribute to WARA's objectives. Please note that the various budget items should be described briefly in the application to facilitate follow-up.